

# Report of the Strategic Director - Health and Wellbeing to the meeting of the Bradford and Airedale Health and Wellbeing Board to be held on 31<sup>st</sup> January 2017

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**Subject:** The 2017-19 budget proposals of City of Bradford Metropolitan District Council

**Summary statement:** The Board is invited to consider the Council's 2017-19 budget proposals.

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**Portfolio:**

**Health and Wellbeing**

**Overview & Scrutiny Area:**

**Health and Social Care**



## **1. SUMMARY**

The Board is invited to consider the Council's 2017-19 budget proposals.

## **2. BACKGROUND**

At the September 2016 Health and Wellbeing Board meeting, members received a presentation from the Directors of Finance Group (Finance Directors from the Clinical Commissioning Groups, the main health providers and the Local Authority) that outlined a four year financial forecast for the Health and Wellbeing sector and place the forecast in the context of high and growing demand for services as a result of demographic changes, for example an ageing population.

On the 6<sup>th</sup> December Council budget proposals for 2017-19 were approved for public consultation.

## **3. OTHER CONSIDERATIONS**

Each of the Delivery Partnerships for the District Plan outcomes is asked to consider the budget proposals, and to provide feedback on areas of potential impact and options for mitigating risk across the health and wellbeing sector.

Board members are invited to review the proposals in the summary paper attached as Appendix 1 and to follow the link to the full papers in section 12 below.

## **4. FINANCIAL & RESOURCE APPRAISAL**

The presentation at the Board meeting will cover the financial and resource appraisal for the health and social care sector.

## **5. RISK MANAGEMENT AND GOVERNANCE ISSUES**

Council Executive is responsible for governance and risk management in respect of Council budget proposals. The proposals have also been considered at senior management levels within the Council.

## **6. LEGAL APPRAISAL**

Legal appraisal has been undertaken in relation to the budget processes of the Council and partner organisations for 2017-19 onwards.

## **7. OTHER IMPLICATIONS**

### **7.1 EQUALITY & DIVERSITY**



Council budget proposals are accompanied by Equality Impact Assessments.

## **7.2 SUSTAINABILITY IMPLICATIONS**

None

## **7.3 GREENHOUSE GAS EMISSIONS IMPACTS**

None

## **7.4 COMMUNITY SAFETY IMPLICATIONS**

None

## **7.5 HUMAN RIGHTS ACT**

None

## **7.6 TRADE UNION**

None

## **7.7 WARD IMPLICATIONS**

None

## **8. NOT FOR PUBLICATION DOCUMENTS**

None

## **9. OPTIONS**

None provided

## **10. RECOMMENDATIONS**

10.1 That the Board provides feedback on the 2017-19 Council Budget proposals.

## **11. APPENDICES**

11.1 A balanced four-year budget: Bradford Council Executive's Budget and Council Tax Proposals for 2017/18–2020/21

## **12. BACKGROUND DOCUMENTS**

12.1 Link to Council Budget Consultation pages:

<https://www.bradford.gov.uk/your-council/have-your-say-on-2017-18-and-2018-19-budget->



[and-council-tax-proposals/have-your-say-on-2017-18-and-2018-19-budget-and-council-tax-proposals/](#)

